

**CERTIFICATE**

2018

To the Clerk of Cowley County, State of Kansas

We, the undersigned, officers of

**Fire District 4**

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

as the maximum expenditures for the various funds for the year 2018; and

(3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

		Page No.	2018 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
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<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	6	65,600	59,123	2,181
Debt Service	10-113				
Non-Budgeted Funds		7			
<b>Totals</b>		xxxxxxx	65,600	59,123	
Budget Summary		8	Resolution required? Vote publication required?		No
Neighborhood Revitalization Rebate					

Assisted by:

Address:

Email:

Final Assessed Valuation:	County Clerk's Use Only
Cowley County	25,525,813
Sumner County	1,585,657
0	
0	
0	
Total Assessed Valuation	27,111,470
	November 1, 2017 Valuation

Attest: \_\_\_\_\_ 2017

County Clerk

Governing Body

**Computation to Determine Limit for 2018**

		<b>Amount of Levy</b>
1. Total tax levy amount in 2017 budget	+ \$	<u>57,996</u>
2. Debt service levy in 2017 budget	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>57,996</u>

**2017 Valuation Information for Valuation Adjustments**

4. New improvements for 2017:	+	<u>138,102</u>	
5. Increase in personal property for 2017:			
5a. Personal property 2017	+	<u>469,683</u>	
5b. Personal property 2016	-	<u>496,850</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of property that has changed in use during 2017:		<u>42,941</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>181,043</u>	
8. Total estimated valuation July, 1, 2017		<u>27,079,977</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>26,898,934</u>	
10. Factor for increase (7 divided by 9)		<u>0.00673</u>	
11. Amount of increase (10 times 3)	+ \$	<u>390</u>	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>58,386</u>	
13. Debt service levy in this 2018 budget		<u>0</u>	
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>58,386</u>	
15. Consumer Price Index for all urban consumers for calendar year 2016		<u>0.013</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>754</u>	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	<u>59,140</u>	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2017 Budgeted Funds	Tax Levy Amount in 2017 Budget	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	57,996	5,458	133	347	13	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	57,996	5,458	133	347	13	0

County Treas Motor Vehicle Estimate

5,458

County Treas Recreational Vehicle Estimate

133

County Treas 16/20M Vehicle Estimate

347

County Treas Commercial Vehicle Tax Estimate

13

County Treas Watercraft Tax Estimate

0

MVT Factor 0.09411

RVT Factor 0.00229

16/20M Factor 0.00598

Comm Veh Factor 0.00022

Watercraft Factor 0.00000

## Proposed Budget

Amount of 2017 Ad Valorem Tax	59,123
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# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2018

The governing body of

**Fire District 4**

**Cowley County**

will meet on at at for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.  
Detailed budget information is available at and will be available at this hearing.

## SUPPORTING COUNTIES

Cowley County (home county) Sumner County

## BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits  
of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	68,108	2.207	67,500	2.122	65,600	59,123	2.183
Debt Service							
Non-Budgeted Funds							
Totals	68,108	2.207	67,500	2.122	65,600	59,123	2.183
Less: Transfers	0		0		0		
Net Expenditures	68,108		67,500		65,600		
Total Tax Levied	55,174		57,996		xxxxxxxxxxxxxx		
Assessed Valuation:	25,010,873		26,003,710		27,079,977		

### Outstanding Indebtedness,

Jan 1,	2015	2016	2017
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

0

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